

PDG Grant Allocation for 2022-23 £34,528

Costs - £33,728 to cover the cost of some teaching assistants in Progression Step 1 and 2 providing specific interventions for FSM pupils.

Costs £500 to purchase Read, Write, Inc Phonics program to support early English phonics at Progression Step 3.

Costs £300 Read Write Inc training for staff.

EYPDG Grant Allocation for 2022-23 £12,650

Early Years PDG - £12,650 – Staffing to ensure that we can provide Rising 3 provision for pupils in January and April. Measure baseline of all pupils and ensure that we can demonstrate progress made by all learners entering our school. Maintenance of HLTA / pupil ratio of 1 : 8 in Progression Step 1 - Nursery and Reception.

EIG Grant Allocation 2022 - 23 - £81,230

This grant money is used entirely to cover staffing costs throughout Progression Step 1,2 & 3 allowing a ratio of 1:8 in nursery, 1:8 in reception, 1:10 in year 1 and (Yrs 3,4,5,6) to ensure interventions are in place for pupils in every class.

Rationale for PDG grant spend

1. Provide ELSA/Human Givens/Thrive programmes throughout the school for vulnerable learners and ensure the best possible outcomes for these vulnerable learners.
2. Intervention groups run by TA's within the classroom and 1:1 small group support outside the classroom in years 3 to 6.
3. Release teaching assistants to mentor FSM pupils in years 3 to 6 on a regular basis throughout the school year. Mentoring to include discussion with pupils regarding targets, attitudes to learning, understanding of growth mind-set strategies, mindfulness strategies.
4. Additional transition days for all FSM pupils to meet with Year 7 teachers and to visit Cwm Rhymni – Gelli Haf site.
5. Support with school trips for FSM pupils to ensure that they attend and are transported to and from the venues.
6. Cluster Programme – Develop a programme which will enable pupils from Penalltau, Bro Sannan, Ysgol y Lawnt to complete activities on a termly basis in each of the three schools. Focus on developing pupil's basic skills and promote healthy lifestyles decisions regarding diet/exercise.

7. Developing and funding internal tracking systems which will enable the school to use Pupil Asset/Thrive baseline happen Internal assessments to measure the progress of FSM pupils.
8. Ensure that all FSM pupils access extra-curricular sporting/dance/MFL/cultural clubs which take place at the school on a weekly basis.
9. Provide Rising 3 provision for pupils which will enable them to access Welsh medium education in the term following their third birthday.
10. Ensure that all Progression Step 1 classes – Nursery and Reception adhere to Welsh Government guidance with regard to adult/pupil ratios – 1 : 10 in the Nursery/Reception and 1 : 15 in Progression Step 2 (Yrs 1,2,3) and Progression Step 3 (Yrs 4,5,6). All teaching staff to support FSM pupils directly on a daily basis.

Welsh Medium Development Primary - £2,500

Staff will work collaboratively with local English schools, parents and the wider community to promote the Welsh language within the area - this is in line with the WAG target by 2050, where there will be one million speakers of Welsh.

1. Work with local English schools to raise the awareness of the Welsh language.
2. Promote the Welsh language in the local community – e.g. visit local businesses
3. Make greater use of the school café – Clic a Chlonc to promote the Welsh language amongst parents and friends of the school.
4. Visit local care homes.
5. Invite the wider community to Welsh performances in the local church and village hall.
6. Work closely with the local bowls club to promote the Welsh language.